

COUNCIL REGULATION (EC) N°870/2004

AGRI GEN RES HERITAGE SHEEP 040 action



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European Commission – Directorate General for Agriculture and Rural Development

Unit F.1. Environment, GMOs and genetic resources

Annual meeting - Amsterdam, 20th May 2008



Council Regulation (EC) N° 870/2004

1. INTRODUCTION

2. RESULTS OF THE TWO CALLS FOR PROPOSALS

3. ANIMAL GENETIC RESOURCES IN COUNCIL REGULATION (EC) No 870/2004

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5. COMMUNICATION POLICY

6. ACTIONS' WEB SITES OF THE COORDINATORS AND WEB SITE OF DG AGRI

2. RESULTS OF THE 2 CALLS FOR PROPOSALS

Submitted and eligible proposals by sector

	1 st Call		2 nd Call	
	Submitted proposals	Eligible proposals	Submitted proposals	Eligible proposals
Plant	15	14	26	24
- Tree	2	2	2	1
Animal	10	8	10	9
Plant + Animal	1	1	2	2
Micro-Organism	2	2	2	2
	Total Submitted Proposals: 30	Total Eligible Proposals: 27	Total Submitted Proposals: 42	Total Eligible Proposals: 38

Total Submitted Proposals (2 Calls)	72
Total Eligible Proposals (2 Calls)	65

Submitted and eligible proposals by type of action

	1 st Call		2 nd Call	
	Submitted proposals	Eligible proposals	Submitted proposals	Eligible proposals
Targeted actions	25	23	35	32
Concerted actions	4	3	3	3
Accompanying actions	1	1	3	3
« Other » actions	0	0	1	0
	Total Submitted Proposals: 30	Total Eligible Proposals: 27	Total Submitted Proposals: 42	Total Eligible Proposals: 38
	Total Submitted Proposals (2 Calls)	72		
	Total Eligible Proposals (2 Calls)	65		

Co-funded actions by sector

	1 st Call	2 nd Call	Total (2 Calls)	In %
Plant - Tree	3	7	10	59
	1	1	2	12
Animal	2	3	5	29
Total	6	11	17	

Co-funded actions by type of action

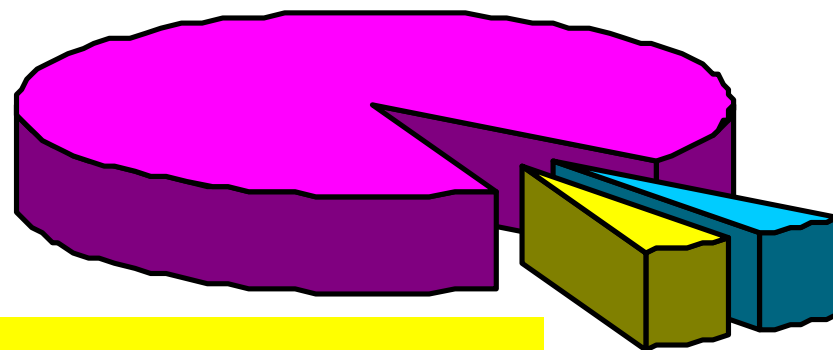
	1 st Call	2 nd Call	Total (2 Calls)	In %
Targeted actions	6	9	15	88
Concerted actions	0	1	1	6
Accompanying actions	0	1	1	6
Total	6	11	17	

Financial aspects

Amounts in EUR	1 st Call	2 nd Call	Total (2 Calls)
Total costs of actions	8.274.026	11.350.310	19.624.336
Eligible costs of actions	7.013.866	10.965.187	17.979.053
EU contribution	3.237.454	5.680.263	8.917.717
EU contribution (average per action)	539.576	516.388	524.572

Total EU contribution by type of action

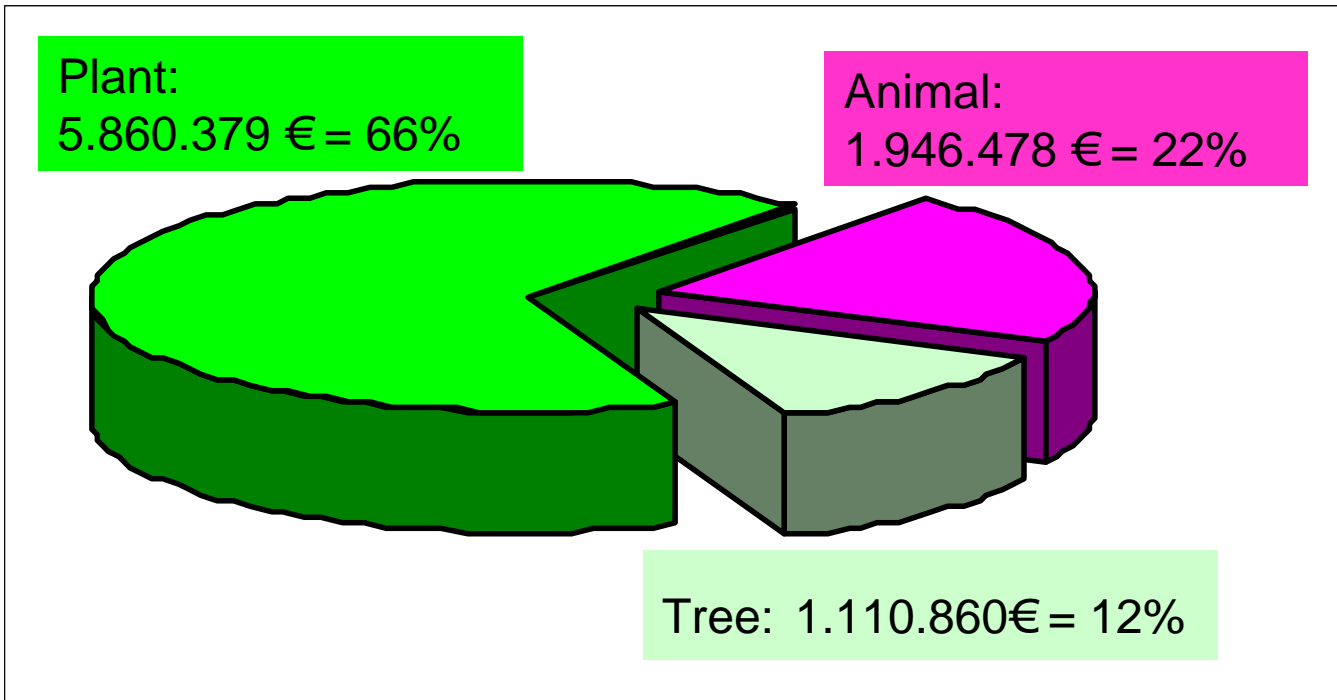
Targeted actions:
8.137.302 € = 91,2%



Accompanying actions:
382.375 € = 4,3%

Concerted actions:
398.040 € = 4,5%

Total EU contribution by sector



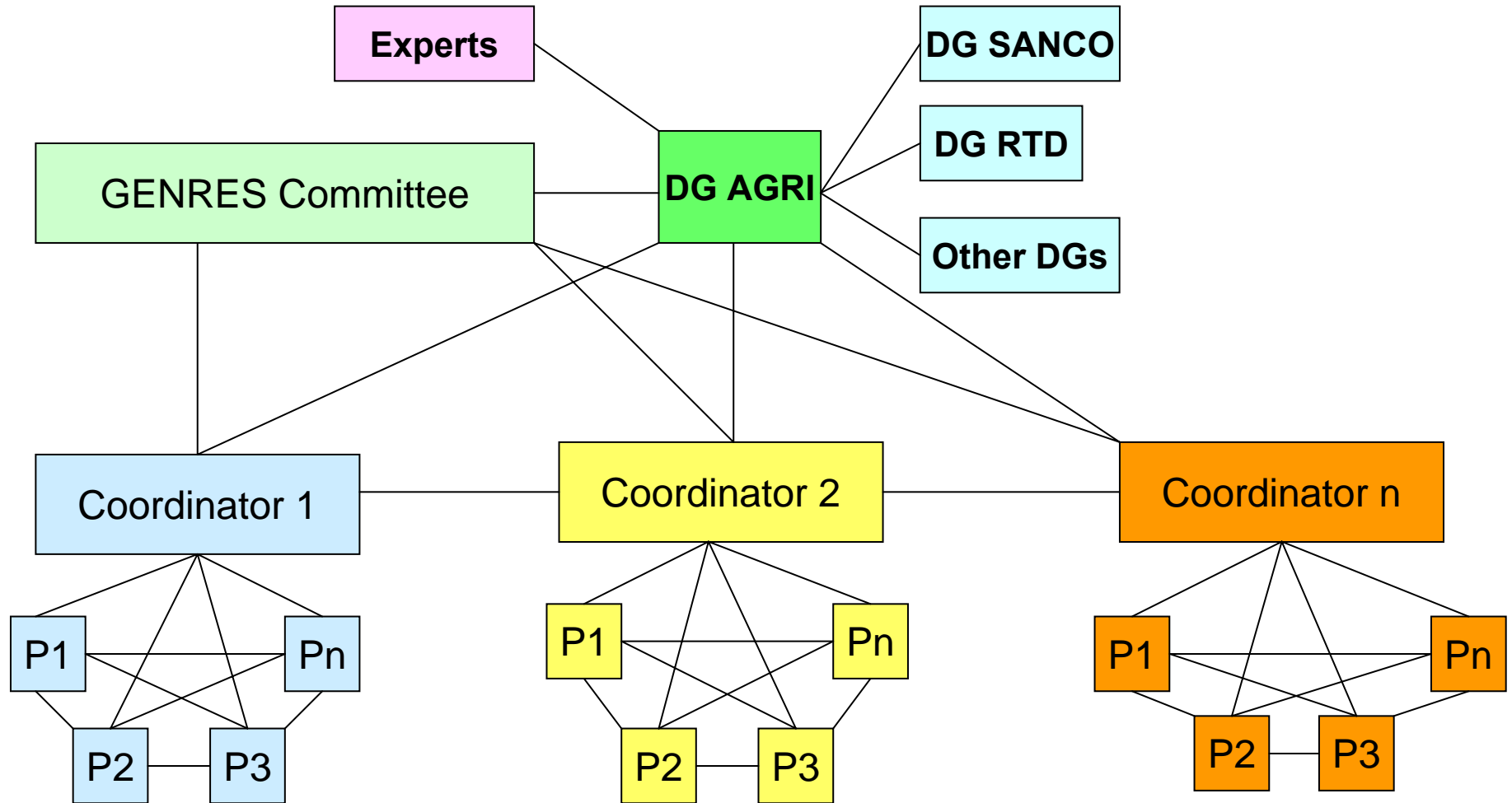
17 actions co-funded under Council Regulation (EC) N°870/2004

	Subject	Title of project	Co-ordinator
001	Leafy Vegetables	Leafy vegetables germplasm, stimulating use	Stichting Dienst Landbouwkundig Onderzoek (DLO), Costerweg 50, 6701 BH Wageningen, The Netherlands
008	Grapevine	Management and Conservation of Grapevine Genetic Resources	Institut National de la Recherche Agronomique (INRA), 147 rue de l'Université, 75 338 Paris Cedex 07, France
009	Forest Genetic Resources	European Information System on Forest Genetic Resources	International Plant Genetic Resources Institute (IPGRI), Via die Tre Denari 472/a, 00057 Maccarese Rome, Italy
012	Regional Cattle Breeds	Towards self-sustainable European regional cattle breed (EURECA)	Stichting Dienst Landbouwkundig Onderzoek (DLO), Costerweg 50, 6701 BH Wageningen, The Netherlands
018	Saffron	Genetic resources of Saffron and allies (crocus spp.)	Universidad de Castilla-La Mancha (UCLM), C/.Altagracia 50, 13071 Ciudad Real, Spain
020	Animal Gene Bank Databases	An integrated network of decentralised country biodiversity and genebank databases	European Association for Animal Protection (EAAP), Via G.Tomassetti 3 A/1, 00161 Rome, Italy

17 Actions co-funded under Council Regulation (EC) N°870/2004

Subject	Title of project	Co-ordinator
036	Small berries European small berries genetic resources	Institut National de la Recherche Agronomique (INRA), 147 rue de l'Université, 75 338 Paris Cedex 07, France
040	Sheep Heritagesheep	The University of York (UoY), York YO10 5DD, United Kingdom
049	Rice Genotyping for the conservation and valorisation of European rice germplasm	Parco Tecnologico Padano Foundation (FPTP), Via Einstein – Localita' Cascina Codazza, 26900 Lodi, Italy
050	Allium Vegetative Allium, Europe's Core Collection, safe and sound	Leibnitz Institute of Plant Genetics and Crop Plant Research (IPK), Correnstr. 3, 06466 Gatersleben, Germany
057*	In-situ management strategy An integrated European In-Situ Management work plan: Implementing genetic reserves and On Farm concepts *Concerns 5 crops, including Prunus fruit	Federal Centre for Breeding Research on Cultivated Plants (BAZ), Neuer Weg 22/23 06484 Quedlinburg, Germany
061	Avena Avena genetic resources for quality in human consumption	Federal Centre for Breeding Research on Cultivated Plants (BAZ), Neuer Weg 22/23 06484 Quedlinburg, Germany
063	Artichoke [Cynara] European genetic resources of Cynara spp.	Università degli Studi della Tuscia, Via S.Maria in Gradi, 01100 Viterbo, Italy
066	Rare breeds European livestock breeds ark and rescue net	Stiftung Europäisches Naturerbe (EURONATUR), Konstanzer Str. 22, 78315 Radolfzell, Germany
067	Livestock biodiversity A global view of livestock biodiversity and conservation	Università Cattolica del Sacro Cuore (UCSC), Largo A. Gemelli 1, 29100 Milan, Italy
068	Hazelnut and Almond Safeguard of hazelnut and almond genetic resources	Ente per le Nuove Tecnologie, L'Energia e L'Ambiente (ENEA), Lungotevere Thaon di Revel 76, 00196 Rome, Italy
071	Gooseberries [Ribes] RIBESCO - Core collection of Northern European gene pool of Ribes	MTT Agrifood Research Finland (MTT), 31600 Jokioinen, Finland

Relationship between the main actors for implementing the GENRES Community programme



Implementing organisations and institutes

Number of organisations and institutes coordinating the actions (coordinators)	17
Number of organisations and institutions implementing the actions together with the coordinators	161
Total number of organisations and institutes	178

Implementing organisations and institutes

Located in EU Member States

Austria	4
Belgium	2
Bulgaria	1
Cyprus	2
Czech Republic	5
Denmark	3
Estonia	4
Finland	3
France	17
Germany	14
Greece	10
Hungary	3
Ireland	2

Italy	32
Latvia	1
Lithuania	3
Poland	6
Portugal	4
Romania	2
Slovakia	3
Slovenia	6
Spain	11
Sweden	5
The Netherlands	6
United Kingdom	10

Total 159

Located outside EU

Azerbaijan	2
Brazil	1
Croatia	1
Egypt	1
Georgia	4
Iceland	1
Kenya	1
Moldavia	1
Morocco	1
Norway	1
Switzerland	4
Turkey	1

Total 19

Total number of organisations and institutes: 178

Number of countries involved in the 17 actions

Number of Member States	25 *
Number of non EU countries	12
Total number of countries	37

* All EU Member States except Luxembourg and Malta

3. ANIMAL GENETIC RESOURCES IN COUNCIL REGULATION (EC) N°870/2004

- **Article 3 – Definitions:(b) ‘animal genetic resources’ means those of farm animals (vertebrates and invertebrates) and wild fauna which are or could be of use in the field of agriculture**
- **Article 4 (2) - Eligible actions: All actions carried out under the programme shall ... take into account:**
 - (b) relevant international processes, developments and agreements, in particular as regards:**
 - **the Convention on Biological Diversity,**
 - **the Global Strategy for the Management of Farm Animal Genetic Resources**

ANNEX I on the Community Programme ELIGIBLE ACTIONS AND AREAS

In Item 4.3 Animal genetic resources

- 1) Establish a European network of national inventories of animal genetic resources ex situ and in situ/on-farm...and linked to the FAO/DAD-IS system.
- 2) Develop European criteria to identify the national priorities for sustainable conservation and utilisation of Animal Genetic Resources and related international cooperation.
- 3) Establish European cryo-conserves for animal genetic resources.
- 4) Characterise and evaluate animal genetic resources (species and breeds) used or potentially useful for food and agriculture.
- 5) Establish a standardised European performance testing regime for animal genetic resources in agriculture, and document characteristics of endangered farm animal breeds and populations.

6) Establish a European-wide network of 'Ark farms', rescue-stations and farm animal parks for endangered European farm animal breed.

7) Develop cross-national breeding programmes for endangered breeds and populations. Exchange information on genetic material and breeding animals.

8) Develop strategies supporting of local breeds...develop links between local breeds and their typical products...identify and promote the value of local breeds for their environmental services and for their contribution to the multifunctional character of agriculture.

9) Develop strategies promoting the utilisation of under-utilised animal genetic resources that could be of interest on a European level.

4. KEY ISSUES FOR MANAGEMENT OF GENRES ACTIONS

- **Rules of the grant agreement to be respected**
- **Sound financial management**
- **Financial and technical reports in due time**
- **Dialogue coordinators ↔ Commission**
- **Publicity and dissemination of the results of the projects**

REPORTING

A. Annual interim financial statements

B. Annual interim technical activity reports

Electronic standard versions sent in November 2007

A. COST STATEMENT

USER MANUAL

The excel solution for cost statement submitting is composed by 32 files:

- **P00.xls to P30.xls files for encoding the expenses by all the partners**
- **Coordinator.xls file used by the coordinator to assemble all the information reported by all the partners.**

Acronym: Action acronym

Partner: Name of partner 20



Please, do not include overheads here!

Action N°: Action N°

For Period from:

1/01/2007

to:

31/12/2007

Sort

Seq. N°	Reference	Working period (mm/yy to mm/yy)	Contract: Full/Part time, temporary, ...	Category: Manager, researcher, administrator, ...	Name	Related to WP	Curr.	Annual cost	N° working days/year	Daily rate	N° days actually worked	Total cost	Claimed amount
1													
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B. COORDINATOR'S GUIDE FOR TECHNICAL ACTIVITY REPORTS

AGRI GEN RES 0XX

Acronym:

Action title:

ANNUAL INTERIM TECHNICAL ACTIVITY REPORT N° XX

Reporting period from dd/mm/2007 to dd/mm/yyyy

Action starting date:	<dd/m m/yyyy>
Action closure date:	<dd/m m/yyyy>
Action duration (in months)	<XX> months
Total budget	€
EC contribution:	€
(%) of total costs	
(%) of eligible costs	

Data Coordinator

Name of the coordinator (Partner no 00)	<Mr/Mrs/Ms> <first name> <last name>
Contact person	<Mr/Mrs/Ms> <first name> <last name>
Postal address	<Street, n°, country code, postal code, commune>
Telephone	xx-xx-xxxxxxx + direct n°
Fax:	xx-xx-xxxxxxx + direct n°
E-mail	
Action Website	

Data Co-beneficiaries

Partner no XX	<Mr/Mrs/Ms> <first name> <last name> <Street, n°, postal code, country code, town, country>
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3. PROGRESS OF THE AGRI GEN RES 0.. ACTION - YEAR 1

COMPARING PLANNED WITH ACTUAL IMPLEMENTATION

		MONTHS	1	2	3	4	5	6	7	8	9	10	11	12
WP1	Project Management	<ul style="list-style-type: none"> • Task 1..... • Task 2..... • Task 3..... 	PLANNED											
				Sub task 1.1				Sub task 1.3						
						Sub task 3.1								
		<ul style="list-style-type: none"> • Task 1..... • • 	ACTUAL	Sub task 1.1				Sub task 1.3		Not realised				
XXXXXXXXXX						XXXXXX								
				Sub task 3.1		XXXXXXXXXXXXXX								
WP2	Characterisation of diversity	<ul style="list-style-type: none"> • Task 1..... • • 	PLANNED			Sub task 2.1								
						Sub task 2.1		XXXXXXXXXXXXXX						
		<ul style="list-style-type: none"> • • • 	ACTUAL											
WP3	<ul style="list-style-type: none"> • Task 1..... • • 	PLANNED			Sub task 3.1								
		<ul style="list-style-type: none"> • Task 1..... • • 	ACTUAL			Sub task 3.1		XXXXXXXXXXXXXX XXXXXXXXXXXXXXXX XXXXX		Not achieved				
XXXXXXXXXX				XXXXXXXXXXXXXX		XXXXXXXXXXXXXX XXXXX								

Action meetings	PLANNED	Kick-off					M2							M3
	ACTUAL	XXXX					XXXXXX							No meeting
Action seminars	PLANNED													
	ACTUAL													
Action workshops	PLANNED			WS 1				WS 2				WS 3		
	ACTUAL			XXXXXX				XXXXXX				XXXX		

C. OTHER ADMINISTRATIVE AND FINANCIAL ISSUES

- **Financial responsibility and 10% flexibility rule**
- **Personnel and time sheets**
- **Audits**
- **Other issues**

5. COMMUNICATION POLICY

- **GENRES brochure: outcome of 20 co-funded projects under former Council Regulation (EC) N° 1467/1994**
- **New GENRES actions: meetings, on spot missions...**
- **Roles of the GENRES Committee**
- **Develop synergies between animal GENRES actions having complementary objectives and other initiatives**
- **Actions' web sites of the coordinators and web site of DG AGRI**

6. ACTIONS' WEB SITES OF THE COORDINATORS AND WEB SITE OF DG AGRI

ACTIONS' WEB SITES OF THE COORDINATORS

- **References to the EU support and flag**
- **Quality of the information**
- **To be up-dated**
- **Publicise and disseminate the results of the projects in the Internet and other media**

WEB SITE OF DG AGRI

Genetic resources in agriculture:

http://ec.europa.eu/agriculture/envir/biodiv/genres/index_en.htm

Martin Scheele: Head of Unit F.1.....	(32) 2 296 39 70
Adelmo Moreale: Deputy Head of Unit F.1...	(32) 2 295 96 95
Peter Hirschfeldt: Coordination.....	(32) 2 296 27 74
Olivier Diana: Technical.....	(32) 2 296 10 40
Dirk De Bruyne: Financial.....	(32) 2 295 19 44



AGRI- RESGEN@ec.europa.eu



Thank you for your kind attention